

Cradley and Storrige Parish Plan Steering Group

www.cradleyandstorridgepp.org.uk

Budget 2009-11

Phase 2-4

Exp

Note 1: All figures are estimated except planning for real pack purchased in phase 1

Note 2: all figures exclude VAT

		£	£	
Meetings				Head
PPSG meetings room hire	5 x £10	50		
Public consultations room hire	4 x £50	200		
Public consultations refreshments	4 x £50	200		
Planning for Real	Actual *	100	550	1
Web				
Web & wiki hosting	nominal	100	100	2
Printing & display				
Display material	nominal	100		
misc fliers	3 x 700 x 5p	105		
questionnaire	700 x 25p	175		
Final plan summary colour	700 x £2	1,400		
Final plan + data b/w	20 x £2	40	1,820	3
Survey				
HC support		400		
			400	4
Members' out of pocket expenses				
Postage, stationery, travel & telephone	nominal	100	100	5
Contingency				
Professional independent facilitation	nominal	200		
general		74		
			274	6
		total	3,244	

* less phase 1 exp

100
3,144

see note 1

Project income

funding sources	HC	1,500		applied for
	PC	1,644		approved
		3,144		

Assumptions

1. PPSG ad hoc public reports will be included in existing publications for free.
2. Refreshments at public meetings will be prepared and served by volunteers.
3. Photographs will be digital & reproduced only in final documents.
4. Paperwork required for PPSG meetings will be reproduced by individuals.
5. Questionnaires & fliers will be delivered and collected by hand.
6. There may be special expenses specific to the co-ordinator's role, and we need to be seen to be inclusive.